

TRINITY LUTHERAN CHURCH

2010 Annual Report



Annual Congregational Meeting
May 30, 2010
10:15 a.m.

ANNUAL CONGREGATIONAL MINUTES

Sunday, June 14, 2009

TRINITY LUTHERAN ANNUAL MEETING JUNE 14, 2009

The annual meeting of the Trinity Lutheran Church congregation was held in the Gathering Space at 9:20 a.m. on June 14, 2009. Council president Lani Urbas called the meeting to order. Pastor Mark Dressel gave the opening prayer.

After reviewing the minutes from the 2008 annual meeting, Kate Urbas made a motion to approve the minutes as written, seconded by Carole Moehrke. Motion passed.

The audit committee report was given by Scott Johnson. Scott stated that we are blessed with good bookkeepers and good bookkeeping skills and after reviewing the 2008-2009 financial records, all are in order. Kate Urbas moved, seconded by Sandra Spann, to accept the audit report as given. Motion passed.

ELECTIONS:

Audit Committee: To date, one open position is filled. Susan White moved, seconded by Charlie Pinckney, to nominate Kathy Bahner to serve a three year term on the audit committee. Motion passed.

Synod Representatives: Paula Constable and Heidi Kabat volunteered to be representatives to next year's Synod Assembly. Charlie Pinckney moved, seconded by Drew Schoenick, to accept Paula and Heidi as our 2010 representatives. Motion passed.

Congregational Council: Drew Schoenick and Steve Busch had accepted nominations and Sandra Spann was nominated from the floor. Donald Zimmerman made a motion, seconded by Zita Hicks, to approve the slate of nominees as elected congregational council representatives. Motion passed.

Jamie Stock presented a comprehensive budget report and presentation of the 2009-2010 Budget. Trinity is currently experiencing a surplus. Jamie stated that volunteerism in the areas of snow removal, janitorial duties, office assistance, generous gifts, and barebones spending by everyone, in addition to personnel adjustments, resulted in the monetary surplus. Thank you to everyone who volunteered time and talents.

The 2009-2010 Budget is similar to the 2008-2009 Budget, - \$263, 414.24. Jamie stated that the changes for next year's budget reflected changes to meet actuality, an increase in benevolence giving from \$4000 to \$6000, a 3% increase in staff salaries (partially met goal to reach synod guidelines for pastoral salaries), and an additional budgeted amount for future janitorial help. When asked, Jamie explained that several line items of the budget printout have been eliminated and combined with other lines for bookkeeping conciseness. The current Appeal Fund offerings will continue to be used for mortgage payments, but will be combined with the General Operating fund in future financial reports. Ken Persson made a motion, seconded by Charlie Pinckney, to approve the 2009-2010 Budget as presented. Motion passed. The congregation thanked Jamie Stock for the outstanding work done as treasurer.

Lani Urbas thanked outgoing council members, Charlie Pinckney and Eric Bahner, for their faithful service.

Pastor Mark Dressel led the congregation in a closing prayer. Donald Zimmerman made a motion, seconded by Eric Bahner, to adjourn the meeting.

Motion passed.

Respectfully submitted,
Linda Disch

COUNCIL REPORTS

VICE PRESIDENT

Greetings in Christ,
It has been my pleasure to serve as the Vice President and Education Chair on Church Council. It took me awhile to get used to what it was like to be on Council and thankfully, I had many experienced members from whom to get pointers. As Education Chair, I assisted with the installment and recognition of our Sunday School teachers. My main focus for the year was researching, developing, and presenting a Child and Youth Abuse Prevention Program at Trinity to the Council. After much work, the Church Council recently voted to adopt the policy and it should be in full effect by the fall. As Vice-President, I have been assisting Lani and learning as much as possible from her. I am looking forward to this coming June when I take over as President. I ask for your thoughtful prayers and suggestions as Trinity continues to move forward and grow this coming year.
Respectfully submitted,
Drew Schoeneck
Vice-President/Education Chair

ALTAR GUILD

The Altar Guild has 11 volunteers to help prepare the altar for services and prepare and cleanup after communion on Sundays and Wednesdays. Thank you to all of these people for all the work they do. This year we started using communion bread during the 2nd service throughout the school year. Thank you to Karin Keddie for getting this program underway. At this time we would also like to thank Wayne and Carol Moehrke for their donation of the Communion Wine.

Respectfully Submitted,
Julia Wolfgram

LONG TERM PLANNING

Fellow Trinity Parishioners,

Thank you for the opportunity and privilege to serve on the Trinity Lutheran Church Council. As the Long Range Planning Committee Chair, I have taken up the responsibility for developing strategic plans for the growth, nurturing, and maintenance of the congregation and its properties, and have made recommendations to the Congregation Council.

During my 'rookie' year: (1) I made a recommendation to Council to have a reference list of the areas to which our ministry extends and their contacts. The goal is to make it
(continued)

LONG TERM PLANNING (continued)

easier for members to enrich their faith through the many activities at Trinity. In my follow up with Jennifer, I learned that she worked on updating and consolidating the lists. (2) I have organized the Trinity Roof Committee (TRC) to facilitate the upkeep of our flat roofs. The TRC hopes to have the roofs project completed this summer. (3) I made a recommendation to the Council to have continuing Adult Bible Studies. There are plans in the works to start one in September of 2010 and to continue with others in the future.

My current and ongoing goal is to meet as many members as possible. Please introduce yourself after worship or whenever you are around. My long term goals are; new flooring in the Fellowship Hall and remodel the kitchen to host pancake breakfasts and fish fries.

Your faithful friend in Christ,
Steven Busch

SOCIAL CONCERNS

This past year we have done a great job in reaching out to the community. We have gone to St. Mark's in Madison and helped with the soup kitchen. A huge thank you to all of you who volunteered.

The support continued for donating food to the Lake Mills Food Pantry. With the help of our youth we made cookies in a jar at Christmas and Easter baskets for those in need.

The Knit-Wits group is making lap blankets for Willowbrook.

The Lake Mills Special Olympics needed some volunteers this year, and volunteers stepped forward in helping.

Respectfully Submitted,
Julia Wolfgram

STEWARDSHIP

The wealth or "abundance" of our lives is a gift, not just a given. That is, no more than with life itself do we have this as something we can earn or deserve. It is not entitlement but blessing in which others are meant to share. – Deuteronomy 8:17-18

When I began this journey last July serving as your stewardship chairperson, there seemed to be a bit of confusion as to the mission of the position. The confusion was mine of course since I was (typically) reading too much into what
(continued)

STEWARDSHIP (continued)

needed to be accomplished. For most people when they think of stewardship, their thoughts turn to money and giving back to the church what our Lord has bestowed upon them in the form of a weekly check in the collection plate.

However, it is so much more than that. I certainly do not want to diminish the important part of providing financial support for the church. After all, in the 21st century world we reside, the mortgage still needs to be paid, along with the electric bill, salaries and benefits, and the host of other items that it takes to run this facility on a daily basis and be able to do God's work. Obviously, that is the first item on my list of what was accomplished this past year – our stewardship drive. Many of you were able to pledge a set amount each month to give back to Trinity. Thank you for your willingness to remember us each month. For some, the pledges went up while for others, the pledge needed to be reduced or you were unable to commit to a set amount due to the uncertainty of employment. In cases like this, as Pastor Mark always says, let the congregation carry you through this time.

While the monetary side of the stewardship position proved to be a challenging one during a tight economy, there were other activities this past year that proved to be rewarding in a different way. Those included:

Continuing the tradition of ladies night out. Including a wine tasting as well as a crafting night.

Speaking with new members about thinking about their financial commitment to Trinity, but also their time and talents commitment.

Organizing the vendor holiday sale to coincide with the holiday lunch. Several guests at the luncheon commented about what a nice addition this was to the luncheon and the vendors all thought it was a well-organized event and many asked to come back next year. I would be remiss if I didn't thank Lani Urbas for coming to me with the idea!

The pancake breakfast on the morning of the Knickerbocker Ice Festival in February. Kris Guckenberger was my co-chair for this event that was very well-received by the community. While we heard feedback on how to be more efficient with the cooking of the pancakes the community seemed to appreciate the novelty of having them made before your eyes with the choice of fillings.

I'm certain that I'm forgetting something. So if I missed something that was near to your heart, my apologies.

Going forward I hope to continue the pancake breakfast and holiday vendor sale, along with organizing additional Ladies Night Out events. If you have an idea for an event, please do not hesitate to contact me either at church (you'll find me sitting in the gathering space on most

(continued)

STEWARDSHIP (continued)

Sundays drinking coffee and chatting with fellow parishioners, e-mail me at sandra_hs@yahoo.com or give me a call at 920-945-0365.

Thank you for this opportunity to serve our Lord and this congregation.

Respectfully submitted,
Sandra Spann

WORSHIP

What a year it has been worshipping our Lord and Savior! It has been a privilege and a delight serving God in the area of Worship at Trinity.

This year we have added a 3rd service to our Christmas Eve, and Easter Sunday celebrations. Thank you Pastor Mark for your guidance and wisdom in this area of worship. The 3 services have worked out very well and as a result we have achieved a higher attendance, allowing more people the opportunity to celebrate Christ's birth and resurrection together with our Trinity family.

Another new change for the summer is ONE service at 9:00 on Sunday Mornings, and outdoor worship (weather pending) is still scheduled for Wednesday evenings at 6:30.

So often I have thought of worship as something for my gain. These past 3 years have taught me that worship is about my time before the Lord, glorifying and thanking him for his faithfulness and unsurpassed love in my life.

Respectfully submitted,
Heidi Kabat

2009 STATISTICS	
Average Weekly Worship Attendance	
2009	196
2008	189
2007	199
2006	194
2005	200
2004	198
2003	211
Active membership total:	660 714
Infant Baptisms	23 12
Adult Baptisms	1
New Members	58 60
Deaths	8 6
Transfers Out	15 0

TREASURER

Trinity began this fiscal year with a surplus as we completed our first full year of "belt tightening" efforts in 2008 – 2009. Although this surplus would help us through the summer months we continued to worry about how the economy would affect us over the course of the 2009 -2010 budget year.

The 2009 – 2010 annual budget passed the June 2009 annual meeting with a estimated income of \$263,414 and budgeted expenses of \$268,244 leaving a potential deficit of \$4,830 which we could cover with our surplus if need be.

We dove into the new fiscal year with a sense of relief that we should be able to pay our summer bills if we continued with our reduced spending habits. May proved to be an outstanding month which helped us roll into summer. Giving over the summer was down as is usual in a church cycle but continued to almost cover our expenses. As we continued through the year giving proved to be down however we continued to keep the belt tight and we were blessed with mild weather though out the year allowing us to keep our expenses below our income. At the end of our fiscal year, we were blessed with a total of \$245,069 of income and only \$240,037 in expenses. We were also able to exceed our \$6,000 commitment to benevolence to bless others as we had been blessed. With our income exceeding our expenses we added \$5,031 to our surplus as we continue into the new 2010 – 2011 budget year. We thank you to everyone for their generosity, volunteerism and continued commitment to the ministries of Trinity!

As we continue into our new fiscal year, we are grateful that our efforts to reverse our financial position have continued to pay off. We pray that we continue to grow as a congregation both physically and spiritually and continued to be blessed with great volunteers. As you evaluate your giving in the upcoming year, consider your blessings and all the great things that are going on here at Trinity and beyond our walls.

Respectfully Submitted, Jamie Stock

Income vs Expense Summary

	<u>Total Income</u>	<u>Total Expenses</u>	<u>Monthly Variance</u>
May 2009	\$22,173.45	\$18,931.24	\$3,242.21
June 2009	\$16,553.00	\$19,559.97	(\$3,006.97)
July 2009	\$16,227.00	\$19,307.64	(\$3,080.64)
August 2009	\$20,092.50	\$20,016.60	\$75.90
September 2009	\$17,141.35	\$20,941.18	(\$3,799.83)
October 2009	\$19,046.85	\$19,162.27	(\$115.42)
November 2009	\$22,178.58	\$20,494.72	\$1,683.86
December 2009	\$28,811.95	\$19,511.54	\$9,300.41
January 2010	\$17,362.65	\$19,809.85	(\$2,447.20)
February 2010	\$23,256.65	\$20,570.32	\$2,686.33
March 2010	\$17,720.33	\$19,224.04	(\$1,503.71)
April 2010	\$24,505.08	\$22,508.11	\$1,996.97
	\$245,069.39	\$240,037.48	\$5,031.91
2008 - 2009	\$263,176.26	\$248,105.03	\$15,071.23

Expense vs Budget Summary

	<u>Total Expenses</u>	<u>Budgeted Expenses</u>	<u>Monthly Variance</u>
May 2009	\$18,931.24	\$22,353.73	(\$3,422.49)
June 2009	\$19,559.97	\$22,353.73	(\$2,793.76)
July 2009	\$19,307.64	\$22,353.73	(\$3,046.09)
August 2009	\$20,016.60	\$22,353.73	(\$2,337.13)
September 2009	\$20,941.18	\$22,353.73	(\$1,412.55)
October 2009	\$19,162.27	\$22,353.73	(\$3,191.46)
November 2009	\$20,494.72	\$22,353.73	(\$1,859.01)
December 2009	\$19,511.54	\$22,353.73	(\$2,842.19)
January 2010	\$19,809.85	\$22,353.73	(\$2,543.88)
February 2010	\$20,570.32	\$22,353.73	(\$1,783.41)
March 2010	\$19,224.04	\$22,353.73	(\$3,129.69)
April 2010	\$22,508.11	\$22,353.73	\$154.38
	\$240,037.48	\$268,244.71	(\$28,207.23)
2008 - 2009	\$248,105.03	\$267,908.50	(\$19,803.47)

AUDIT COMMITTEE

On May 20, 2010 the audit committee consisting of Shane Moen and Kathy Bahner audited the financial records of Trinity Lutheran Church for the time period of May 1, 2009 thru April 30, 2010. The audit committee wishes to make three recommendations based upon the audit results.

Recommendations:

- inventory of unused check stock should be stored in a secured area with access made available only to authorized personnel
- expense reimbursement checks should not be signed by the same person the check is made payable to
- insurance policy should be reviewed by someone with expertise in insurance to determine if Trinity has adequate coverage for building replacement, liability, etc.

The audit committee found the financial records of the church to be very well organized and in good order. Feel free to contact audit committee members with any questions you may have.

Sincerely,
Shane Moen
Kathy Bahner

STAFF REPORTS

PASTOR MARK DRESSEL

Dear Friends,

This past year has been a year of uncertainty and transition, not in the congregation, but in society. While our staff and programming has remained consistent, our nation has undergone the "Great Recession." The global economic meltdown has affected our people, and in doing so has affected the ministry we do.

In 2009, we received 68 new members, including babies who were baptized. This is very exciting until one realizes that virtually the same number of members have moved to other areas of the country, many to pursue employment, over the same time period. Essentially, out of a congregation of 660 active members, our total number of active members has remained the same, but we had almost 10% changeover in people over the course of a year.

This seems unusually high, and I believe it is indicative of the pressure on people's lives and habits. Over the last year, people who need a job have been busy searching for one, and people who have a job have been busy trying to keep it. This uncertainty and shifting opportunity in the workplace cut into volunteer availability around the turn of the year, which seems to be recovering as we move toward summer. In addition a number of people have experienced financial uncertainty, especially those whose employment has changed and those who are living off of retirement funds that declined and are now in the process of recovery. Because of this, contributions to the church were lighter than last year. In response to this, we have put off non-essential maintenance and have worked hard to be thrifty in our spending.

On the good side, attendance has remained strong. Even with significantly fewer baptisms (which tend to increase attendance because of visiting families and friends) we have had as many or more people worshipping this spring as last year. Perhaps this is the sign of spiritual hunger following a period of focusing on the concrete tasks of making a living. As our society remains mobile and as people settle in Lake Mills and the surrounding area, we have a unique opportunity to welcome them warmly and help them feel at home. In church, in our neighborhoods, and in our workplaces, people will be adjusting to new surroundings and habits. They may be open to a church home where they can make a positive, life-changing connection with Jesus Christ. We would love to help them find that here at Trinity.

As we move into the summer and fall, please take the opportunity to introduce yourself to people you do not

recognize, wherever you are. Perhaps your friendly greeting will remind them of God's care for them. If you have a new neighbor or co-worker who might be looking for a church, by all means mention that you are part of this great congregation called Trinity. If they seem interested, bring them a brochure so they can look us over without any pressure. Mention upcoming events like Vacation Bible School, Trinity Resale, Friendship Fair or the annual Soup and Sandwich Luncheon. Even if they decide they fit better somewhere else, it is very encouraging to be welcomed and you will be helping affirm someone in Jesus' name.

If you are looking for a reason to recommend Trinity, here are some highlights from this 2009-2010:

Vacation Bible School,
Friendship Fair and Sunday School,
Sunday School Service Projects
Youth on Wednesday,
the Bethel Series (Old Testament Year),
the Alpha Course
Prospective Member Orientation
Third Grade Bible Presentation,
First Communion,
Confirmation,
High School Graduation Blankets,
Cherub Choir and Adult Choir
Worship Band
Holden Evening Prayer on Wednesdays in Advent and Lent
Food Pantry Collection
Soup Kitchen Service
Trinity Christmas Tree Sale
Holiday Soup and Sandwich Luncheon
Pancake Breakfast
Trinity Talent Showcase
Hosting well child clinics, blood drives and LSS adoption clinics.
And more...

As we move through summer and toward a new school year, I pray that God would bless you and encourage you, provide opportunities for you and inspire you so that you may be well and may help bring forth God's kingdom in this world!

Yours in Christ,

Pastor Mark

DIRECTOR OF WORSHIP

MINISTRIES, CHRIS MALUEG

"O come, let us sing to the Lord; let us make a joyful noise to the rock of our salvation! Let us come into his presence with thanksgiving; let us make a joyful noise to him with songs of praise! Psalm 95:1-2

The Bible gives us some very specific instructions on how we should praise God. There are hundreds of references to singing and music. God is pleased when we lift our voices, play our instruments and "make a joyful noise to him".

Trinity is blessed with an incredible wealth of talented musicians. You would be hard pressed to find the same caliber of musicians at another church our size. These musicians volunteer not only their time but also their talent to help move our hearts and minds as we worship.

Trinity's music and worship has indeed fulfilled our duty in praise of our God.

The Adult Choir continues to grow both musically and as a group. We are always striving to perform new and inspiring music and find opportunities to sing at both services. We have expanded the social nature of choir this year by having informal potluck get-togethers after many rehearsals. The choir has always been a very social group and through our fellowship and our music we continue in the long standing tradition of great music at Trinity.

The Cherub Choir continues to enhance worship with their enthusiastic voices and wonderful expressions of faith. They are a fun and energetic group and are always eager to try new things. It is always a joyous occasion when they sing.

The Christmas Programs continues to grow and change and offers opportunities for all Sunday School Students to celebrate the birth of our Lord. We added a Saturday evening performance this year to accommodate those who cannot attend on Sunday mornings. It's nice to give the children another opportunity to perform after all of the hard work they put in. We have many talented actors and soloist and this continues to be a great outlet for both their talent and faith.

The Worship Band grew as well this year and saw many new chances to perform. Their repertoire has grown to include the most contemporary of Christian music. The Worship Band is a tight group, always looking for new members, who have a lot of fun in rehearsal and performance as they strive to enhance worship with their music.

We continue to use the power point as a supplement to the paper bulletins and it has become an invaluable addition to worship. We also show videos, slides and project special events such as the Talent Show

and the Christmas Program. It continues to be a valuable addition to worship for parents with small children, those who have trouble reading the bulletins and those who prefer not to use a bulletin. We have also decreased the number of bulletins we print, reducing our paper consumption and waste.

Worship on Wednesday continues to provide a worship experience with more contemporary resources and praise songs. During Advent and Lent this year, we again used the beautiful worship setting, the Holden Evening Prayer. It is a very successful and meaningful worship setting and has become a regular service here at Trinity. We held WOW services outdoors last summer but felt that we may have been excluding some members of our community who, for various reasons, would prefer to be indoors. So this summer we will be holding all WOW services indoors but will bring back our potluck dinners on the last Wednesday of the month. We will of course have smores and a campfire!

Both the Traditional Service and Jubilee continue to learn new music in trying to reflect the message of the Scriptures and the interpretations of our Pastor.

As an experiment, (and to alleviate excessive crowding) we added a third Easter service in 2009. Having a third service was very well received and we saw an increase in our Easter morning attendance. In response to this success we decided to add a third service for Christmas. We had very good attendance and increased numbers from the year before as well. For both Easter and Christmas we try and tailor each service to the different styles of worship we provide at Trinity, from the traditional to the contemporary. We again had three services for Easter this year and it is very clear that this will become the new tradition at Trinity; three services for Easter and Christmas.

The "3rd Annual Trinity Talent Showcase" was another great success. We had a great assortment of wonderful entertainment. We had performers from all over the community of Lake Mills this year. It's a great way for us all to do something a little different, enjoy each other's company and support our church. We are certainly offering a fun evening with quality entertainment and fellowship, which is our goal. We had several visitors ask where they needed to buy their tickets! Thank you to everyone who helped make it a huge success!

The search for new and meaningful music is never ending. We are blessed with many wonderful resources for worship at Trinity. Some we use constantly, some we have just started using and some we haven't begun to use. Christian Copyright Licensing International or CCLI continues to be our greatest outlet for contemporary Christian music. We have purchased the musicians resources for the new Evangelical Lutheran Worship hymnal (ELW). The ELW was released in the fall of 2006 as a replacement for our current hymnal the

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DIRECTOR OF WORSHIP MINISTRIES *(continued)*

Lutheran Book of Worship (LBW). We have continued to use new hymn settings from the ELW and are looking at the many different services settings it contains. We are looking at introducing some of these new settings in the following year.

The energy at Trinity has been very positive this last year. The spirit of fellowship, volunteerism and service to others has been palpable. As we continue to weather the difficulties of job loss and financial uncertainties, the community at Trinity has remained devoted and positive to its mission of "Growing in Faith and Sharing God's Love".

"O, give thanks to the Lord, call on his name. Make known his deeds among the peoples. Sing to him, sing praise to him; tell of all his wonderful works." Psalm 105:1-2.

SUNDAY MORNING NURSERY

We have anywhere from 2 to 10 children in the nursery during the 10:30 service on Sunday. I would like to thank those who helped out and filled in on special weekends.

Respectfully Submitted,
Julia Wolfgram

TRINITY PINES RETIREMENT CENTER, INC. ANNUAL REPORT TO MEMBERS

To the Voting Members of
Trinity Ev. Lutheran Church of Lake Mills
And residents of Trinity Pines Retirement Center

Trinity Pines completed its 21st year as a proven asset to the Lake Mills area, where senior citizens can simplify their lifestyle without leaving their friends and normal social activities. Throughout these many years we have always been true to our mission of balancing the independent living needs of our residents with the need for a loving, caring community.

During 2009 Trinity Pines experienced a relatively stable turnover. We said "good-by" to three long time residents who had reached a stage where they needed close personal health care. Because of our strong Waiting List (12 at this time) all open apartments were filled quickly. Our financial occupancy rate is 97% and all apartments are occupied at this time. We do continue to face the problem that some on the Waiting List wish to move in, but cannot do so because of the severe slump in the housing market. We look forward to an improved economy and wait their move to Trinity Pines.

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TRINITY PINES *(continued)*

Financially, The Pines continues to be very strong. Income exceeded all expenses including depreciation, resulting in an increase in the reserve escrow for future building improvements. The board has worked hard to control the costs of operations while assuring that we continue to meet our mission of serving the needs of our senior citizen residents. In recognition of the impact the current recessionary economy is having on our residents, the Board of Directors elected to maintain the current level of fees for rent and meal services into 2010.

It is important to the board that we continue to maintain our facilities and services to the high standards every resident has come to appreciate and insure our future as a proven community asset. The major facility project for 2009 was the replacement of the asphalt and sub-grade material of our parking lot. Projects like this continue our dedication to keeping Trinity Pines in "like new" condition and to be a place we can all be proud of. I invite all church members to take the opportunity to tour this beautiful building. Please see our manager, Brad Anderson to arrange for a tour.

Our Food Service staff; Sharon Kassube and Lora Ramsey, and our Outreach Coordinator, Debbie Cornella, continue to lend their talents to further develop the nutritional, social, and educational programs we provide our residents. Throughout 2009 we have had high utilization of the meal program along with many new activities set up to encourage community members to participate and interact with our residents. These programs serve to greatly improve the social opportunities for our residents and the overall awareness of the valuable asset Trinity Pines has become to the senior citizens of the Lake Mills area.

At all times we strive to achieve the mission of Trinity Lutheran Church by providing senior citizens and handicapped persons with housing facilities and services especially designed to meet their physical, social, psychological and spiritual needs and to promote their health, security, happiness and usefulness in longer living.

I encourage all members of the congregation to become acquainted with this remarkable community asset that you have sponsored.

Bob Dimperio, Chair
Board of Directors,
Trinity Pines Retirement Center, Inc.



OFFICIAL ACTS

BAPTISMS (12)

(1) June 17, 2009

Collin William Christian (Born: April 13, 2009)
Son of Matt & Jenn Christian
Sponsors: Josh Flaim, Crystal Cramer, Chris Rosenthal,
Shelley Murgatroyd

(2) July 19, 2009

Benjamin Boyd Radloff (Born: May 20, 2009)
Son of Chad & Tabitha Radloff
Sponsors: Cathy & Robert Henkel and Jennah Holstad

(3) July 26, 2009

Lizelle Rose Rebstock (Born: March 27, 2009)
Daughter of Chad & Jessica Rebstock
Sponsors: Elise Manders and Theodore Rebstock

(4) August 23, 2009

Mitike Abigail Byrum (Born: June 22, 2008)
Daughter of Jeffrey & Ingrid Byrum
Sponsors: Christine Reiter

(5) October 18, 2009

Jacob Scott Cromey (Born: March 7, 2009)
Son of Julianne & Brandon Cromey
Sponsors: Tiffany Leverage and Josh Hart

(6) November 4, 2009

Hannah Lu Medenwaldt (Born: September 25, 2008)
Daughter of Jody & Julie Medenwaldt
Sponsors: Rhea Stangel-Maier and Randy Roesler

(7) November 29, 2009

Aric Jesse Coates (Born: October 12, 2009)
Son of Jesse & Jennifer Coates
Sponsors: Juli Espinoza & Trey Espinoza

(8) November 29, 2009

Leah Rose Fehrman (Born: April 30, 2009)
Daughter of Justin & Melissa Fehrman
Sponsors: Lyndsey Halik and Dina & Dan Bahr

(9) December 6, 2009

Marshall Andrew Kluz (Born: September 1, 2009)
Son of Amanda & Jeremy Kluz
Sponsors: Jaime Payne & Carmen Micale

(10) December 6, 2009

Lia Jane Constable (Born: November 2, 2009)
Daughter of Jeff & Paula Constable
Sponsors: Jamie & Joy Zaffke

(11) January 31, 2010

Julianne Marie Cromey (born: 10/23/84)
Sponsors: Erica Hunt & Dan Raatz

(12) March 28, 2010

Skylar Mae Raatz (born: 3/24/09)
Sponsors: Kevin Hunt

WEDDINGS (4)

(1) June 13, 2009

Dennis Hockett & Barbara Zynski
N6795 Highway A, #30, Lake Mills, WI

(2) September 29, 2009

Lars Skulborstad & Jessica Dierksmeier
Private Ceremony

(3) January 2, 2010

Daniel Paul Bilitz & Dawn Lorraine Miller
Trinity Lutheran Church

(4) March 27, 2010

Lars Skulborstad & Jessica Dierksmeier
Public Ceremony

FUNERALS (7)

(1) **William F. Dierksmeier II, Member**

Born February 19, 1953
Died October 14, 2009
Burial October 19, 2009
Interment at Rock Lake Cemetary, Lake Mills, Wisconsin

(2) **Harold Hake**

Burial October 30, 2009
Internment at Rock Lake Cemetery
Pastor William Beyer, from Trinity Lutheran in Fort
Atkinson, officiated

(3) **Jean M. Miller, Member**

Born June 26, 1945
Died November 5, 2009
Memorial Service November 14, 2009

(4) **Carol Wolfram, Member**

Born September 3, 1936
Died November 14, 2009
Interment at Washington Cemetary, Portland, WI

(5) **Lee Richard Green, Sr., Member**

Born: August 14, 1922
Died: January 28, 2010
Burial: February 2, 2010
Interment at Sunset Memorial Gardens, Rockford, Illinois

OFFICIAL ACTS

June 2009—May 2010

(6) Raymond C. Widish, Jr.

Born: February 27, 1932
 Died: April 10, 2010
 Burial: April 15, 2010
 Interment at Rock Lake Cemetary

(7) Kathy J. Pomplun

Born: September 15, 1958
 Died: April 21, 2010
 Interment at Rock Lake Cemetary

NEW MEMBERS (44)

October 4, 2009

Nathaniel Pekul
 Julianne Cromey, (Jacob, 7 months)
 Darien & Becky Dierkes, (Landon 4 yrs, Vance 2 yrs.)
 Erica Hunt & Dan Raatz, (Skylar Mae Raatz, 6 mos.)

December 6, 2009

Karen & Gene Brander
 Trav & Lorie Hardy, Morgan
 Amy & John Mahr, Grant, Gavin, & Gabrielle
 Tonya & Alex Breunig

April 26, 2010

Andrew Cary and Karene Durant
 Ryan & Emily Lessner, Brady (2 yrs.)
 Matthew & Kathleen Neitzel,
 Christian (14 yrs.) and Konstanze (11 yrs.)
 LaVerna Eilenfeldt
 Bill & Linda Haakenson
 Jacob & Casey Wegner
 Ally Renz

May 5, 2010

Michelle Schmidt, Samantha (3 yrs.) and Kacey (6 yrs.)
 Ryan & Wendy Tesch,
 Courtney (13 yrs.) & Hannah (11 yrs.)

OFFICIAL TRANSFERS OUT (2)

(1) Jay Keach

St. John Evangelical Church, Waterloo
 September 30, 2009

(2) Marv Kaufmann

Grace Lutheran Church, Cambridge
 August 25, 2009

CONFIRMED (13)

Lexi Butry
 Parents: Mark & Lori Butry

Nicole Drayna
 Parents: Kim & Chris Buchholtz and Dave Drayna

Morgan Hardy
 Parents: Trav & Lorie Hardy

Alyssa Hyde
 Parents: Scott & Tricia Hyde

Turner Moen
 Parents: Shane & Pam Moen

Daniel Olson
 Parents: Ole & Renee Olson

Patrick Puttkamer
 Parents: Rick & Marie Puttkamer

Brandon Rue
 Parents: Dawn Bilitz and Rich Rue

Kasi Samson
 Parents: John & Carolee Samson

Bret Sanders
 Parents: Dean & Lori Sanders

Catlin Topel
 Parents: Tim and Dawn Topel

Patience Vallier
 Parents: Jon and Jennifer Vallier

Jennifer Vellender
 Parents: Ken & DeeAnn Persson

**Order of Business
May 30, 2010**

Opening Devotion

Approval of Minutes of the previous meeting

Reports of the Pastor, Congregation Council, Committees and others

Elections

- **Audit Committee ~ 1 position: one three-year term**
- **Synod Assembly Representatives ~ 2, preferably one male and one female,
May 14 & 15 at the Marriott Hotel in Middleton**
- **Congregational Council ~ 3 positions, three-year terms**

Treasurer's Report

Presentation, discussion and approval of the Budget

Old Business

New Business

Closing Prayer

