



# Trinity Lutheran Church

## 2014 Annual Report

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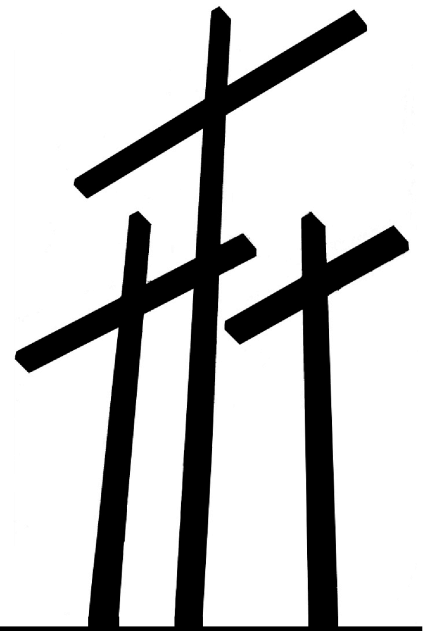


# Annual Meeting Agenda

June 1, 2014

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- I. Opening Devotion
- II. Approval of Minutes of the June 2, 2013 Annual Meeting
- III. Reports of the Pastor, Congregational Council, Committees and others
- IV. Elections
  - A. Congregational Council ~ 3 open positions, 2 three-year term and 1 one-year term  
Current Nominees: Tony Newton - 3 year term, Dan Zastrow - 3 year term, Carol Moehrke - 3 year term, Tracy Neupert (tentative) - 1 year term
  - B. Audit Committee ~ 1 position for a three-year term
  - C. 2015 Synod Assembly Representatives (May 30-31 at the Marriott Madison West) ~ 2 people  
Current Nominees: Dan and Sara Havens
- V. Treasurer's Report
- VI. Presentation, discussion and approval of the Budget
- VII. Unfinished Business
- VIII. New Business
- IX. Closing Prayer





## Annual Congregational Minutes Sunday, June 2, 2013

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The annual meeting of Trinity Lutheran Church was held in the Gathering space at 9:30 a.m. on June 2, 2013. The acting president, Dan Havens, asked for a motion to call the meeting to order. Steve Nass made a motion, seconded by Holly Ingersoll, to officially call the meeting to order. Pastor Mark Dressel opened the meeting with prayer. The minutes of the 2012 meeting were reviewed by those in attendance. Hearing no corrections, Dan Havens called for a motion. A motion to approve the minutes as presented was made by Steve Nass, seconded by Mae Laatsch and approved. The congregation was asked to read the committee reports for in the Annual Report found online and printed copy. There were no voiced comments or corrections.

### ELECTIONS:

**Church Council:** Four positions are open - (three - three-year terms and one - one year term). The slate of nominees was presented: Kyler Kabat - 3 year, Monica Hepp - 3 year, Craig Corsten - 3 year and Ingrid Byrum - 1 year.

**Audit Committee:** One three year term position is open. Currently, Drew Schoeneck, Kathy Bahner and Deb Haines are serving on this committee. Kathy has completed her term. Mae Laatsch volunteered to fill the open position.

**Synod Assembly:** Next year's Synod Assembly dates are May 3-4 in Wisconsin Dells. The congregation thanked Steven Busch and Holly Ingersoll for serving as our representatives this year. Dan and Sara Havens volunteered to serve in this position next year.

A motion was made by Marie Stark, seconded by Susan White, to accept all nominees and volunteers for the church council, the audit committee and the Synod Assembly positions. Motion passed.

### TREASURER'S REPORT:

Jamie Stock, treasurer, reported that our income for this church year was \$261,168.88. This is \$722.11 less than 2011. The total expense this year was \$243,668.53 compared to \$240,245.10. The actual expenses vs. the budgeted expenses showed a positive \$21,200.82 - under budget. The current year's monthly offering vs. expenses indicates a surplus of \$17,501.35. Jamie credited the continuing generosity of our members and the consistent volunteerism for the surplus. In addition, Trinity continues to be diligent concerning careful spending practices.

The **proposed budget** was presented to the congregation.

The **proposed income** for 2013-2014 is **\$264,918.52** and the **proposed expenses** are **\$264,062.03**, an anticipated **surplus** of **\$856.49**. Jamie gave an overview/explanation of recommended changes from 2012 to 2013, including:

- Small changes in expense items to reflect actual spending or projected spending increases/decreases
- Reduction in utility budgets due to prices/usage not increasing as much
- Continued funding for new flooring for parsonage - not complete last year
- Decrease in copier budget due to proposed savings from purchasing vs. leasing a machine
- 5% salary increase in Pastoral salary and benefits - exceeds synod guidelines
- Increase in pulpit supply pastor spending to allow Pastor Mark to take time away in lieu of sabbatical time
- 4% salary increase for staff
- Adjustment in retirement benefit for the office manager due to staffing changes
- A change in funding for janitorial service from once per month to weekly

Jamie further explained the savings of buying vs. leasing a copy machine. This could result in a \$100 savings per month over time.

Acting president, Dan Havens, called for a motion to approve the 2013-2014 budget as presented. Mae Laatsch made a motion, seconded by Julia Wolfgram, to approve the budget. The motion passed. The congregation thanked Jamie Stock, Kim O'Leary and the budget committee for their diligence and expertise.

### UNFINISHED BUSINESS:

Pastor was asked about the progress concerning new flooring/carpet for the parsonage. Pastor will continue to research the best materials for the area and report to the council.

George Hamilton made a motion to adjourn the meeting, seconded by Donna Keiner. Motion passed. Dan Havens was thanked for filling in as acting president. Pastor Mark concluded with prayer.

Prayerfully submitted,  
Linda Disch, Council Secretary



## Pastoral Report 2013-2014 Year

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Dear Friends,

There is a saying, "Nothing lasts forever."

This is almost true.

There is certainly no monument, building, or accomplishment in this world that lasts forever. Even so, God does, and God's love for us does.

What this means for us is that if we want to do something of infinite value, we need to do it in relation to God. It is in God that our lives have eternal meaning. Insofar as we live in harmony with God, and help others do so as well, we have done something great.

In 2013-2014, with your support, Trinity continued many ministries that have helped people connect with God and show God's love to the world.

- We gathered for worship twice on Sunday morning throughout the year. We also gathered for worship on Wednesday evening through the school year.
- With the help of our faithful teachers, we offered Sunday School to inspire our children's relationship with God through both classroom instruction and service projects.
- Youth on Wednesday continued to facilitate the faith of our middle school students with weekly sessions, a lock-in, a food scavenger hunt (benefitting the food pantry) and more.
- We again hosted Vacation Bible School, Friendship Fair, the Alpha Course, the Holiday Soup and Sandwich Luncheon, Sunday School the Sunday School Christmas Program, the Living Last Supper, Wine, Women and Word, Ladies Lunch Out, Trinity's Trees that Give, outings to St. Mark's Friday Meal and many other events.
- We benefitted from the musical gifts of our Adult Choir, Cherub Choir, Worship Band, Trinity Ringers, Children's Chimes and Brass Choir.
- Our faithful Home Communion teams shared the Lord's Supper with members who were

unable to come to worship.

- We were honored to be able to do many baptisms and weddings.
- We shared the love of God and our hope of eternal life through funerals. A big thank you goes out to everyone who helped with consolation ministry in luncheons that followed.

2013-2014 also brought some new accomplishments and challenges.

- On the joyful side, in 2013, our average weekly worship attendance was over 200 people. This was the second time ever and the first time since 2003. It was a wonderful milestone because Jesus commanded us to make disciples of all nations and in order to do that we need to reach more people. The 2014 year has not had as good a start. The onset of a polar vortex over the winter, complete with frigid temperatures, almost daily snowfalls, and several dangerously icy Sundays has taken a toll on attendance and giving. We are hoping for an improvement as the year goes on.
  - During the 2013-2014 school year, we hosted three new events designed specifically to help build and refresh faith. All of them were targeted for adults and accessible to families. "Walking through the Bible 2 (Joshua through Nehemiah)" helped about 50 participants experience a large portion of Old Testament history. "Practical Prayer" involved 30 people in praying for our community and world. "Serious Lenten Trivia" provided an engaging and interactive way to encounter our faith history during Wednesday evening Lenten services.
  - We took some steps to improve our facilities and equipment. With your help, through a special funding appeal, Trinity resealed the parking lot and replaced the heat-exchanger of the sanctuary furnace, thus extending the life of both these assets. We were also able to replace our old copy machine, which we had leased at a cost of almost \$6,000 a year, with a new one that we purchased outright (thanks to
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## Pastoral Report 2013-2014 Year

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your generosity over the past several years).  
Over the next five years, the savings should be almost \$2,000 per year.

- New for this year, we were blessed with Youth Choir and Youth Chimes to augment our existing musical offerings!
- In an effort to facilitate the next generation of ministry, Council passed a resolution to establish a Mission Endowment Fund. This will provide a vehicle for people who wish to give major or end-of-life gifts so that those contributions can provide an enduring source of funding for God's work through Trinity for many years to come.

It has been a wonderful pleasure to serve alongside you here at Trinity. As you and I carry out the meaningful and sometimes mundane tasks of ministry (it's amazing how much of the work of the Lord is accomplished through seemingly ordinary efforts) we encourage God's children to live in harmony with God. In this endeavor, with the support of the Holy Spirit, we are bringing joy to God and people that will last forever. I look forward to the coming year of ministry together!

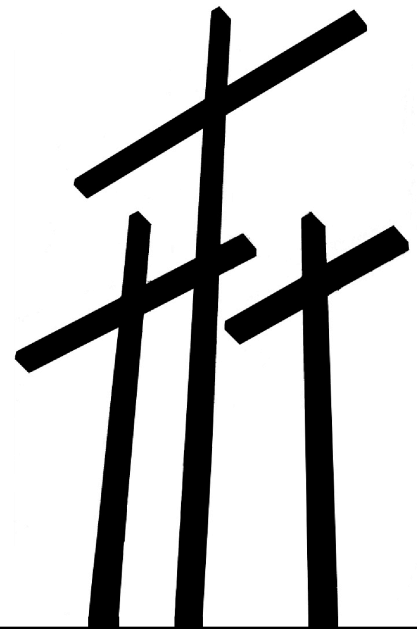
Yours in Christ,  
Pastor Mark

## STATISTICS 2013

### Average Weekly Worship Attendance:

2013	201	2007	199
2012	197	2006	194
2011	194	2005	200
2010	191	2004	198
2009	196	2003	211
2008	189		

Active membership total:		746
Infant/Child Baptisms:	14	
Adult Baptisms:	0	
New Members:	39	
Funerals:	10	





## Council and Committee Reports

### 2013-2014

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#### **PRESIDENT**

Growing in Faith...Sharing Christ's Love...

I have to admit that sometimes I say "yes" without thinking about the consequences of my response. We've all been there. Our child asks if we can help with a school function and we say "yes", a few weeks later we hear that "tomorrow morning" we need to supply the classroom with 6 dozen cupcakes. Our spouse asks if we could "help" with a project they are working on and suddenly several hours of our weekend time is taken up and the project we needed to accomplish has once again been put off because we've helped another. Those "consequences" always seem to include my losing out on time and energy to do something I wanted or needed to do. It makes me crabby. I make vows to "never volunteer to do anything again"! I make those vows and sometime later I find myself agreeing to once more do something that's taking up my "precious" time.

This happened to me this winter. I was asked if I serve on the Alter Guild and I said "Sure, no problem, I'd be happy to do that". Yep, did it again. I had no idea that I agreed to partake in a project that would bring me to Church more than once a week to accomplish my promise. I got really crabby about this really fast. I muttered to myself "I'm too busy to do this!" "What was I thinking? I'm such an idiot for agreeing to this!" "I am NEVER going to agree to do ANYTHING for Church again!" Then I felt guilty about my thoughts. There is something intrinsically wrong about preparing the gift of the Blood and the Flesh of Christ for others with the dark cloud hovering about my head. I knew I had to do something. I took myself by the seat of my pants and sat myself down in the Sanctuary and I prayed for a change of attitude. I believed I needed to quickly be able to accept the fact that I had agreed and committed to this service and that I needed to do it with grace and humility.

I love the power of prayer. I could feel a change of attitude overcome me. I found myself in a better place to serve God and our Church community. I seriously considered what I was "giving up" to do this little bit of work which took only minutes from my day. I gave up watching a bit of TV in the evening or having a second cup of coffee on Saturday morning before I showered and ran out of the house. Truthfully, getting going earlier on Saturday meant I was ready to do more of the things I had prioritized for my day. I hadn't lost out at all.

Our Church community has lots needs for your help, energy, commitment and the joy that you can offer in service. It is

one way to live out our words of "Sharing Christ's Love". There are opportunities that will take up only minutes or hours of a day or week and then are done. Some are longer term service opportunities. We need your help to keep Trinity a vibrant and growing community! We look forward to seeing you serving your Church family in the coming year.

Faithfully yours,  
Lani Urbas

#### **TREASURER**

Trinity began this fiscal year celebrating another small increase in giving in a time with many changes in the administrator position for the church. Trinity was able to add another \$17,000 to our surplus at the end of the 2012 – 2013 fiscal year, due to the continued effort of the staff and council to control costs. With our surplus sitting at just over \$65,000 the council began to look at strategic plans to spend money more efficiently in the future. We were also hoping for another year of increased programming, increasing membership which would hopefully result in another increase in income

The 2013 – 2014 annual budget passed during the June 2013 annual meeting had an estimated income of \$264,919 and budgeted expenses of \$264,062. At the annual meeting the congregation also approved the church's ability to purchase a copier out of our surplus funds which would allow the church to save over \$10,000 over the typical five year period to rent a copier. In addition, we suggested a plan to put some of the money saved towards saving for the next copier purchase. We also continued to budget for some needed repairs to the parsonage that we had been talking about making for a couple of years but had been waiting to do.

We started out our fiscal year in May and as usual giving was sluggish over the summer but better than most years. During the summer months we were able to move forward with the replacement of the flooring on the first floor of the parsonage. Pastor was able to cut cost by providing labor to replace the solid surfaces on his own and we thank him for his time and talents!

As we headed into the fall, we discovered that we needed a costly repair to our sanctuary heating unit and also realized that we should do routine maintenance to our parking lot including seal coating and crack filling. The council decided to make a special appeal for these projects and with the gen-



## Council and Committee Reports, Continued

### 2013-2014

erous giving of the congregation we were able to pay both of these projects out of the money raised. We also purchased a new copier in September when our old lease expired.

As we approached the Christmas season giving continued to ramp up as our expenses remained flat. We had a particular blessed Christmas season and looked forward to spring. Following Christmas, as the particularly brutal winter continued on, giving began lag compared to other years. Also, our annual talent show and silent auction fund raising event did not get a lot of traction and it was decided to bypass it this year and look at it again next year.

Easter season approached later than normal this year but spring really had not sprung. Giving followed a very similar cycle this year with only a slight increase as we finished out the year.

At the end of our fiscal year, we were blessed with a total of \$258,063 of income and \$266,818 in expenses. Although there is an initial disappointment that we did not exceed our income from the prior year, we also realize that we raised an additional \$10,000 to cover the special appeal which does place the total giving above the prior year. Our expenses did exceed our income by \$8,755 however we did purchase a copier with a value of \$11,684. Without the purchase of the copier, we would have added almost \$3,000 to our surplus this year. In addition, we were able to complete a long awaited parsonage project and support that within the income received. Our continued strong financial position gives the congregation the ability to continue to think long term and make smart investments in the church. We thank everyone for their generosity, volunteerism and continued commitment to the ministries of Trinity!

As we continue into our new fiscal year, we are grateful that we continue to grow and be financially stable in a time when many other churches are struggling. We pray that we continue to grow as a congregation both physically and spiritually and continued to be blessed with great volunteers and staff. As you evaluate your giving in the upcoming year, consider your blessings and all the great things that are going on here at Trinity and beyond our walls.

Respectfully Submitted,  
Jamie Stock

#### Income vs Expense Summary

	<u>Total Income</u>	<u>Total Expenses</u>	<u>Monthly Variance</u>
May	\$19,334.13	\$17,271.47	\$2,062.66
June	\$20,297.15	\$19,609.30	\$687.85
July	\$14,781.30	\$18,375.12	(\$3,593.82)
August	\$15,690.87	\$21,362.27	(\$5,671.40)
September	\$24,576.01	\$37,171.10	(\$12,595.09)
October	\$26,827.64	\$30,607.37	(\$3,779.73)
November	\$12,027.82	\$18,047.09	(\$6,019.27)
December	\$44,562.95	\$23,082.01	\$21,480.94
January	\$18,656.19	\$7,570.53	\$11,085.66
February	\$18,001.00	\$27,751.60	(\$9,750.60)
March	\$21,961.05	\$20,594.07	\$1,366.98
April	\$21,346.80	\$25,375.61	(\$4,028.81)
	<b>\$258,062.91</b>	<b>\$266,817.54</b>	<b>(\$8,754.63)</b>

<b>Last Year</b>	<b>\$261,169.88</b>	<b>\$243,668.53</b>	<b>\$17,501.35</b>
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#### Expense vs Budget Summary

	<u>Total Expenses</u>	<u>Budgeted Expenses</u>	<u>Monthly Variance</u>
May	\$17,271.47	\$22,005.17	(\$4,733.70)
June	\$19,609.30	\$22,005.17	(\$2,395.87)
July	\$18,375.12	\$22,005.17	(\$3,630.05)
August	\$21,362.27	\$22,005.17	(\$642.90)
September	\$37,171.10	\$22,005.17	\$15,165.93
October	\$30,607.37	\$22,005.17	\$8,602.20
November	\$18,047.09	\$22,005.17	(\$3,958.08)
December	\$23,082.01	\$22,005.17	\$1,076.84
January	\$7,570.53	\$22,005.17	(\$14,434.64)
February	\$27,751.60	\$22,005.17	\$5,746.43
March	\$20,594.07	\$22,005.17	(\$1,411.10)
April	\$25,375.61	\$22,005.16	\$3,370.45
	<b>\$266,817.54</b>	<b>\$264,062.03</b>	<b>\$2,755.51</b>

<b>Last Year</b>	<b>\$243,668.53</b>	<b>\$242,796.91</b>	<b>\$871.62</b>
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## Council and Committee Reports 2013-2014

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### **SOCIAL CONCERNS**

Greetings,

I am honored to be back on Trinity's Church Council once again and continue to find strength amongst my fellow believers in Christ. I welcome any and all ideas or concerns you have pertaining to Trinity's Social responsibilities area. I also look forward to working with you to find ways to become more active not only within our own church body but also in our community. There are so many possibilities when it comes to administering help to the worldly well-being of, not only our members but people in general, people we work with and go to school with. This is not something one person can do alone, but takes small groups or even committees to accomplish sometimes. Please don't think your ideas are not worth sharing. I believe together we can make differences in people's lives, shape our youth and become stronger as a whole.

I have seen God working through our youth and their leaders as they continued to show support this past year by the many Youth Service Projects coordinated by one of our own, Julia Wolfgram. Please thank her for her hard work if you see her. Her dedication is invaluable to this congregation.

We have shown ongoing support to the Soup Kitchen of St. Mark's in Madison and will continue with this going forward. If you haven't joined in on one of these service days, see if you can make it a goal next year. Bring your son, daughter, friend or co-worker and be humbled by life's circumstances. If we empty our hearts of ourselves, we will then have room to fill ourselves with more of God's love.

We have also continued to donate to the Lake Mills Food Pantry. We have done this monetarily through fundraisers, food donations and also giving of our time. We were able to have seven Trinity members volunteer to help unload the delivery truck on December 13<sup>th</sup>, 2013. We thank you for giving your time up to help your community.

This past Christmas season we also were able, by the generous offering of one of our members, to sponsor three families in need. We did this thru the Lake Mills Optimist Club – Adopt-A-Family program. We will be doing this again for the next Christmas season and I invite anyone interested to contact me by the end of October. Thank you to those who so generously donated.

Be on the lookout for ways you can give back and support your fellow believers and amazing community. The area of

Social Concerns is too broad to tackle by one chairperson alone and I welcome your thoughts, ideas and prayers. May God bless each and every one of you.

Sincerely,  
Monica Hepp

### **EVANGELISM**

Greetings Fellow Christians,

This past year was a new experience for me, as I accepted the Evangelism position on your Trinity Church Council. It has been an opportunity to expand my knowledge, experience a new challenge, and a very rewarding endeavor for welcoming new persons into our blessed faith community.

I focused on helping our members and others in our community connect with God by inviting and welcoming them to worship at Trinity. I was honored to assist Pastor Mark with the Prospective Member Orientation meetings which took place October of 2013, January and April of 2014.

A project was finished as a result of my Long Range Planning position on last year's council. The sanctuary, pews in the sanctuary and the carpet in the gathering space were cleaned prior to Easter 2014.

My future goal is to host a Men's Bible Study group starting this fall of 2014. I feel that this is a great way for men to connect closer to God. This will be for men of all ages and abilities. Feel free to take a step to get involved, stick your toe in the waters. Come on guys, 'Let's Do This'.

In my continuing effort to obtain eternal life with God our father, I am reminded of a song from the 'Eagles' (band from the 70's), "The Long Run" (1976). "Who is gonna make it? We'll find out in the long run". I believe it is a marathon, so stick with it.

After all, I'm just trying to get to Heaven, and take as many people with me as I can.

Submitted in faith,  
Steven Busch





## Council and Committee Reports, Continued 2013-2014

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### WORSHIP & MUSIC

**Praise him with the sounding of trumpets,  
Praise him with tambourine and dancing,  
Praise him with the strings and flute,  
Praise him with the clash of cymbals.  
Let everything that has breath praise the Lord.  
(Psalm 150:3-6)**

Thank you to all who “Praise him” with: Adult Choir, Adult bell/chime Choir, Youth Choir, Youth Chime Choirs, Cherub Choir, Worship Band, Brass quartet, solo musicians, accompanists and Drama Cast/Crew. You are all very appreciated for your sharing of gifts, time and willingness to enhance our worship services.

A special thank you to our drama cast/crew, who stepped out of their comfort-zone to provide a meaningful worship experience for the congregation during Holy Week.

Thank you, also, to all who facilitate worship by reading scripture, preparing communion, ushering, lighting candles, videotaping, managing our sound system, providing flowers, building sets, and many more ways not listed here. A special thank you to Pastor Mark for his continued spiritual guidance and leadership.

This year, we welcomed new directors – Sarah Hafenstein and Linda Branzolewski (Youth Choir), Leah Fritsche and Michelle Newton (Cherub Choir), and Jeff and Megan Sauter (additional Youth Chime Choir). We continue to express gratitude to Betty Oertel (Adult Choir and Adult Chime/bell Choir) and Drew Schoeneck (Worship Band leader) for their consistent and faithful leadership.

This year, the Worship/Music Committee elected to:

- Offer the congregation the opportunity to purchase a new set of hymnals – ELW. Envelopes for purchasing a hymnal can be found in the Gathering Space.
- Install a humidifier/dehumidifier on the grand piano
- Buy a storage rack for music stands
- Introduce new liturgy (found in the newer ELW hymnals) during the 8:15 a.m. service
- Organize all music/drama offerings on a yearly basis (usually works!)
- Thank Megan Sauter for so efficiently preparing all bulletins/power-points

This has been an exciting and fruitful year for the Worship/

Music Committee with the help and support of Cate and Pastor Mark. We urge and welcome everyone to join any one of the established worship/music groups.....or, start a new one!!!

*When in Our Music (Drama/Service) God is Glorified  
And adoration leaves no room for pride,  
It is as though the whole creation cried:  
Alleluia, Alleluia, Alleluia!*

Prayerfully,  
Linda Disch

### MAINTENANCE

This year, many improvements were made to Trinity including:

- The heat exchanger was replaced in the furnace for the sanctuary.
- The motor, blower shaft, and bearings replaced in one of the rest rooms.
- The parking lot was resurfaced and striped.
- The parsonage had new carpeting and hard wood laminated flooring installed. The hard wood laminated flooring was installed by Pastor Mark.
- A drain was opened in the men’s bathroom.
- Many lamps and bulbs were changed out throughout Trinity.

Respectfully,  
Glenn Franks



## Trinity Pines Annual Report 2013 Year

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### **Trinity Pines Retirement Center, Inc. 2013 ANNUAL REPORT TO MEMBERS**

#### **To the Voting Members of Trinity Ev. Lutheran Church of Lake Mills And residents of Trinity Pines Retirement Center**

2013 was the 25<sup>th</sup> anniversary of the Trinity Pines Retirement Center. Our residents celebrated the occasion throughout the year by riding on a birthday themed float in the Town and Country Days parade, worked with a local artist to create a collage now on display in the lobby and by enjoying a 25th birthday party playing a Pines-themed game of Jeopardy. In addition there was a nice feature article in the Lake Mills Leader featuring the history of the facility.

The inspiration for Trinity Pines Retirement Center (The Pines) arose in the mid 1980s when the members of Trinity Lutheran Church sought a way to extend their mission to the community through the use of a vacant section of land adjacent to the church. Church members saw the need for a retirement facility to allow Lake Mills area residents to retire in the community where they had been living and remain close to their friends and family.

The Pines was established as a non-profit corporation. It's purpose is a ministry of Trinity Lutheran Church, to which it is affiliated, to provide older persons and persons with disabilities housing and services specially designed to meet their physical, social, psychological, and spiritual needs and to promote their health, security, happiness, and usefulness in longer living. The facility is open to all, regardless of church affiliation.

The facility includes 39 apartments, dining room and kitchen, library, activity and craft space, laundry, billiards room, and underground heated parking. A ten member Board of Directors, with representatives from Trinity Lutheran Church, residents and the community, provides general oversight with operations under the direction of the Manager, Ann Lee. The Board and Ann

are committed to our mission and to balance the independent living needs of our residents with the need for a loving, caring community.

Occupancy of the Pines improved significantly in 2013 with a rate of over 97% at year- end. The current waiting list includes 14 prospective residents. For 2013, income exceeded expenses reflecting the improved occupancy rate. The Board is pleased to have achieved this financial balance necessary to continue to serve our residents.

The Manager and staff continue to develop and put in place nutritional, social, and educational programs for the benefit our residents. Again in 2013 there was a high utilization of the meal program and the many activities available to both our residents and other members of the community. Through these programs social opportunities for our residents are improved and the community's awareness of The Pines is enhanced.

To better prepare and position The Pines for the future, the Board began a strategic planning process in 2013, establishing goals to enhance and capitalize on the strengths of the organization and facility. Moving forward, the Board is very excited as we consider ways to improve and update the facility, ensure available services meet resident needs and renew and refresh our marketing efforts. We look forward to 2014 and beyond with optimism and enthusiasm to maintain The Pines as the residence of choice for area senior citizens.

I encourage members of the congregation to become acquainted with this remarkable community asset that is an outreach of your ministry. Tours of the building will be available following the annual meeting or by contacting Ann Lee.

Bob Dimperio  
President, Board of Directors



## Official Acts 2013 Year

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### BAPTISMS (14)

**January 13, 2013**

**Merrick Connor Seiler** (born: 12/17/11)

Sponsors: Chris & Jason Winkler  
Parents: Carrie Visek & Paul Seiler

**April 21, 2013**

**Sawyer Lewis Szecsy** (born: 11/07/12)

Sponsors: Melanie Mattice & Dave Engstrom  
Parents: Laurie & Shawn Szecsy

**May 1, 2013**

**Logan Richard Lynch** (born: 10/05/13)

Sponsors: Brianna Lynch & Joel Kincaid  
Parents: Brandon & April Lynch

**May 19, 2013**

**James Arnim Zellmer** (born: 12/07/12)

Sponsors: Adam & Erica Zellmer  
Parents: Aaron & Karen Zellmer

**June 8, 2013**

**Hannah Marie Jacobson** (born: 4/29/05)

Sponsors: Daniel Mower, Ethan Mower, Christine Jacobson,  
& Conner Haskins  
Parents: Wayne and Alesha Jacobson

**June 8, 2013**

**Amelia Nadine Jacobson** (born: 3/10/10)

Sponsors: Daniel Mower, Ethan Mower, Christine Jacobson,  
& Conner Haskins  
Parents: Wayne and Alesha Jacobson

**June 8, 2013**

**Raylan Wayne Jacobson** (born: 2/27/12)

Sponsors: Daniel Mower, Ethan Mower, Christine Jacobson,  
& Conner Haskins  
Parents: Wayne and Alesha Jacobson

**June 9, 2013**

**Ellie Elizabeth Dunneisen** (born: 9/30/12)

Sponsors: Crystal Hauge, Mary Metcalfe, Brian Dunneisen,  
& Grady Ganta  
Parents: Kevin Dunneisen & Megan Ganta

**June 16, 2013**

**Katelyn Brynlee Jo Clark** (born: 4/7/13)

Sponsors: Sadye Ring, Adam Grabowski, Steven Busch, &  
Holly Ingersoll  
Parents: Eric & Lori Clark

**July 14, 2013**

**Noah James Dhein** (born: 12/23/13)

Sponsors: Megan & Nick Deines  
Parents: Jenny & Mitch Dhein

**July 21, 2013**

**Ellaree Anne Heaslip** (born: 10/29/12)

Sponsors: Jason & Erin Blume  
Parents: Sean & Tricia Heaslip

**August 25, 2013**

**Hudson John Gerczak** (born: 6/07/13)

Sponsors: Ryan Gerczak & Kelly Fitt  
Parents: Andrew & Shauna Gerczak

**October 6, 2013**

**Alexis Ryan Benish** (born: 6/10/13)

Sponsors: Bobbi Yach & Dave Roedl  
Parents: Ryan & Jackie Benish

**December 1, 2013**

**Julie Renee Sauter** (born: 6/16/13)

Sponsors: Carol Mallette & Heather Sauter  
Parents: Jeffrey & Megan Sauter

### CONFIRMED (16)

**April 28, 2013**

**Emily Anderson**

Parents: Mark & Kate Anderson

**Jacob Anderson**

Parents: Lynn & Kurt Anderson

**Jacob Anhalt**

Parents: Tim & Renee Anhalt

**Julia Carncross**

Parents: Steve & Mary Carncross

**Abby Carr**

Parents: Becki & Bill Carr

**Chase Guckenberger**

Parents: Kris & Paul Guckenberger

**Sammie Jo Hrobsky**

Parents: Lisa & Daryl Hrobsky

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## Official Acts, Continued 2013 Year

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### **Abby Johnson**

Parents: Sue & Dave Johnson

### **Katrina Kube**

Parents: Steve & Stacy Kube

### **Austin Messerschmidt**

Parents: Tracy & Kandi Messerschmidt

### **Konstanze Neitzel**

Parents: Matthew & Kathleen Neitzel

### **Emma Neupert**

Parents: Ty & Tracy Neupert

### **Samuel Quintana**

Parents: Julia Wolfgram & Pedro Quintana

### **Marina Schroeder**

Parents: David & Denise Schroeder

### **Hannah Tesch**

Parents: Ryan & Wendy Tesch

### **Megan Will**

Parents: Deena & John Will

## WEDDINGS (3)

### **January 12, 2013**

Names: Diane Kretchmer & Mike Reindl  
Trinity Lutheran Church

### **June 8, 2013**

Names: Wayne Jacobson & Alesha Mower  
Trinity Lutheran Church

### **June 15, 2013**

Names: Billy Rosenow & Liz Anderson  
Trinity Lutheran Church

## NEW MEMBERS (39)

### *New members received on January 27, 2013*

Mitch & Jenny Dhein (Gabriella, Noah)  
Brad & Kathy Rosecke (Matthew, John)  
Sara Glaser

### *New members received on April 21, 2013*

Aaron & Karen Zellmer (James)  
Shawn & Laurie Szecsy (Sawyer)  
Adam Smith & Tanya Laksbergs  
Kevin Dunneisen & Megan Ganta (Ellie)

### *New members received on October 13, 2013*

Nathan & Monica Hall (Owen, Morgan)  
Jon & Julie Hornby (Jaxon)  
Jan & Cheryl Festge  
Marty Wink  
Jean Gilkey  
John & Shannon Bridger (Mia, John, Eli, Addison)  
Gary & Jackie Jansen

## FUNERALS (10)

### **Ruth F. Zimmerman**

Born: April 10, 1933  
Died: Friday, January 25, 2013  
Burial: Aztalan-Milford Cemetery

### **LaVerna Carol Eilenfeldt**

Born: August 26, 1940  
Died: Monday, March 11, 2013  
Burial: Rock Lake Cemetery

### **James Allan Jansen**

Born: N/A  
Died: Monday, May 20, 2013  
Funeral: Tuesday, May 28, 2013

### **Nichole Kristine Ellen Cable**

Born: August 12, 1997  
Died: Sunday, May 12, 2013  
Memorial Service: Friday, May 31, 2013

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Official Acts, Continued  
2013 Year

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**Carol Ann Spoehr**

Born: December 15, 1951

Died: June 27, 2013

Funeral: Tuesday, July 2, 2013

Interment at Rock Lake Cemetery

**Betty Ann Hale**

Born: April 26, 1924

Died: June 22, 2013

Graveside Service: Tuesday, July 9, 2013

**June Sheckey Velande**

Born: May 3, 1924

Died: July 12, 2013

Graveside Service: Saturday, July 20, 2013

**Robert Brumm**

Born: February 17, 1938

Died: Monday, September 2, 2013

Graveside Service: Thursday, September 5, 2013

**Courtney Leigh Weichmann**

Born: October 16, 1988

Died: October 12, 2013

Memorial Service: Saturday, October 19, 2013

**Maynard F. Thorman**

Born: August 30, 1921

Died: November 7, 2013

Memorial Service: Saturday, November 26, 2013

Interment at Rock Lake Cemetery

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